

**CITY OF RYE
CAPITAL PLAN UPDATE
MAY 15, 2024**





PROJECTS UNDERWAY

Salt Shed

Public Works is constructing retaining walls and performing site work for installation of the foundation.

DPW Building 7

Foundation is complete. Roof construction to start after Memorial Day.

Fuel Depot

90% Complete

Rec Park Tennis and Pickleball Court Complex

Public Works has completed the stormwater and foundation work, with resurfacing and fencing to begin next week.

Local Stormwater Infrastructure

Project out to BID. Expected to be awarded at June Council meeting.



SEWER CONSTRUCTION

The status of the City's four sewer construction contract is as follows:

Sewer Manhole Rehabilitation Project

- **90% complete**
- Minor Punch list items remain
- This project is in progress and currently on schedule.
- Date of Substantial Completion: June 1, 2024

Sewer Main CIPP Lining Project

- This project is in progress and currently on schedule.
- Date of Substantial Completion: June 21, 2024
- **80% complete**
- B&L will provide the City with a recommendation letter to extend the timeframe of the contract. The time extension request will be for December 1, 2024. Green Mountain the contractor for this contract and the subcontractor to the "Sewer Main Spot Repair with CIPP Lining Project". The contractor is coordinating lining both projects.

Sewer Main Spot Repair with CIPP Lining Project

- Contractor has prepared staging area and is in the process of cleaning/CCTV sewer mains.
- **Westmoreland approx. 20% complete spot repair**
- Date of Substantial Completion: December 1, 2024

Sewer Main Spot Repairs

- Bid Awarded on: February 28, 2024
- Preconstruction meeting occurred on April 1 and contractor started work on April 8, ahead of the previous anticipated start date of May 1.
- **ConTech Construction Technology approx. 30% complete.**
- Date of Substantial Completion: December 1, 2024



ROAD RESURFACING

- 3 Year Contract Awarded
- 2024 work to begin in July



PRIORITY PROJECT STATUS

PROJECT	DESIGN	REGULATORY REVIEW	BID	AWARD	CONSTRUCTION	COMPLETION
City Hall HVAC (\$2,400,000)	COMPLETED	NEAR COMPLETION	SUMMER 2024	FALL 2024	WINTER 2024/ SPRING 2025	SUMMER 2025
Building 5 (\$7,000,000)	FINAL CONSTRUCTION DOCUMENTS UNDERWAY	COMPLETED	SUMMER 2024	FALL 2024	STARTING WINTER 2024	WINTER 2026
Forest Ave. Sidewalks (\$2,800,000)	UNDERWAY	PENDING	FALL 2024	FALL 2024	SPRING 2025	WINTER 2025
Theodore Fremd Wall	COMPLETED	NEAR COMPLETION	SUMMER 2024	SUMMER 2024	FALL 2024	SPRING 2025

THANK YOU

