

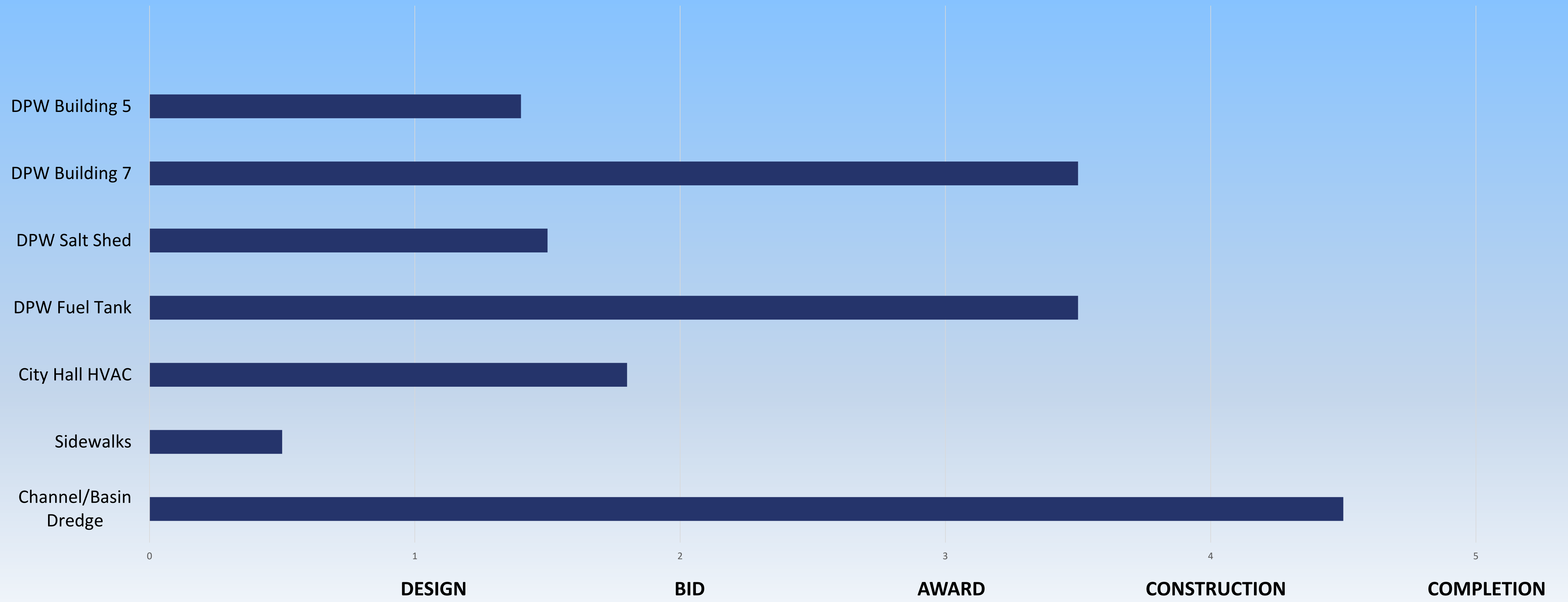
CITY OF RYE CAPITAL PLAN UPDATE



March 1, 2023



KEY PROJECT STATUS





DPW BUILDING 5

(\$7,000,000)

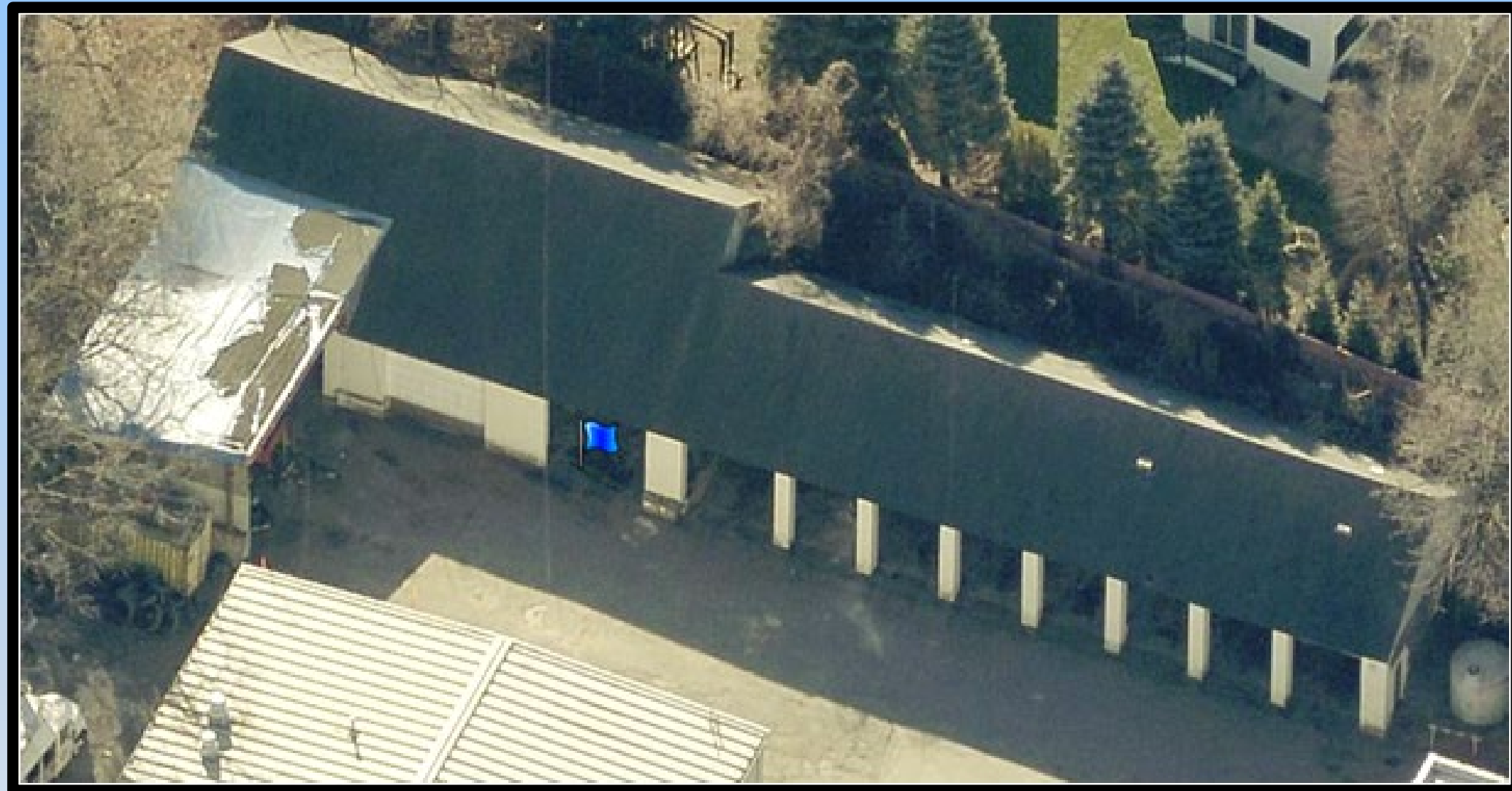


TASKS	STATUS
60% Design	Completed
City Council Review/Bar Referral	Completed
BAR Review	Completed
SEQR/LWRP Determination by City Council	Summer 2023
BID Specifications/ Construction Doc	Summer 2023
Bid	Summer 2023
Build	Fall 2023



DPW BUILDING 7

(\$400,000)



TASKS	STATUS
90% Design	Completed
Hazard Materials and Abatement	Completed
City Council Review/BAR Referral/SEQR	Completed
100% Design	Completed
Bid	Completed
Build	Mobilization has begun – construction through Spring 2023



DPW SALT SHED

(\$2,200,000)

Tasks	Status
SAM Grant Authorization	Completed
City Council Referral to Planning Commission	Completed
City Council selection of preferred alternative (i.e. fabric or wood structure)/BAR Referral	Completed
Planning Commission Review	Completed
BAR Review	Completed
City Council LWRP/SEQR	Completed
Bid Specs./Construction documents	Underway
Award Bid	Spring 2023





DPW FUEL TANK

(\$350,000)



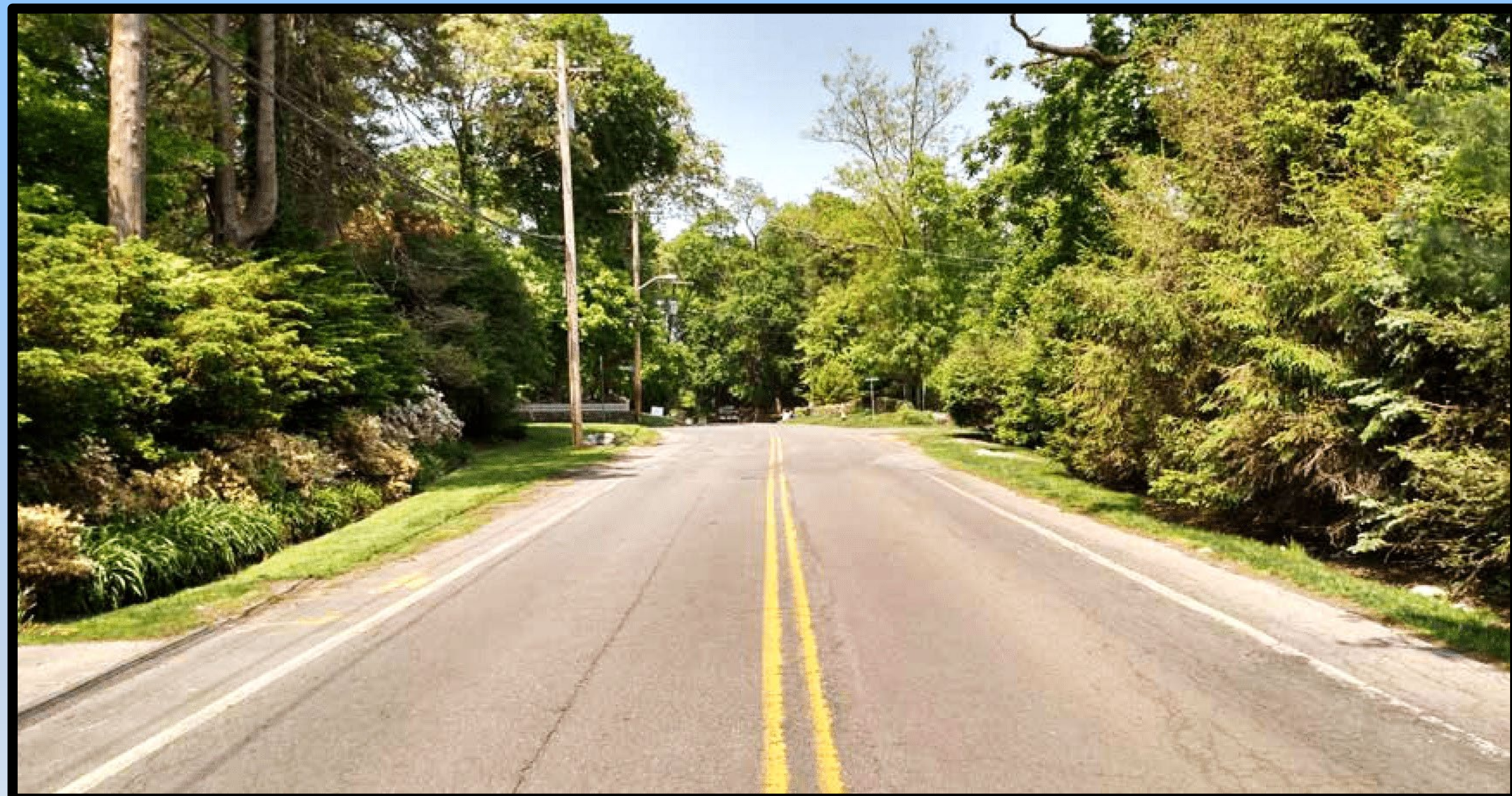
TASKS	STATUS
Design	In-Progress
Bid	Spring 2023
Build	Summer 2023

*Due to certain regulations regarding containment of above ground tanks proximate to storm drains, it has been determined that replacing the tanks underground in their current location is best. The new, double-walled fiberglass tanks have a 50-year design life.



FOREST AVE. SIDEWALKS

(\$2,800,000)



TASKS	STATUS
Receipt of PE Consultant RFQs	Complete
Consultant Selection Committee	Complete
Select Consultant	Complete
Design	Underway
City Council SEQR/ Review of Preliminary Design	Spring 2023
Regulatory Review	Spring/Summer 2023
Bid	Summer/Fall 2023
Build	Fall 2023/Spring 2024



CITY HALL HVAC

(\$2,400,000)

This project involves converting the existing water-cooled HVAC system in City Hall to a more efficient air cooled system. Additionally, mini split units will be installed throughout the building giving individual offices temperature controls as opposed to the existing control system. All lighting in the building will be converted from fluorescent to LED. EV charging stations for City vehicles is included in the project scope. (NYSERDA grant)



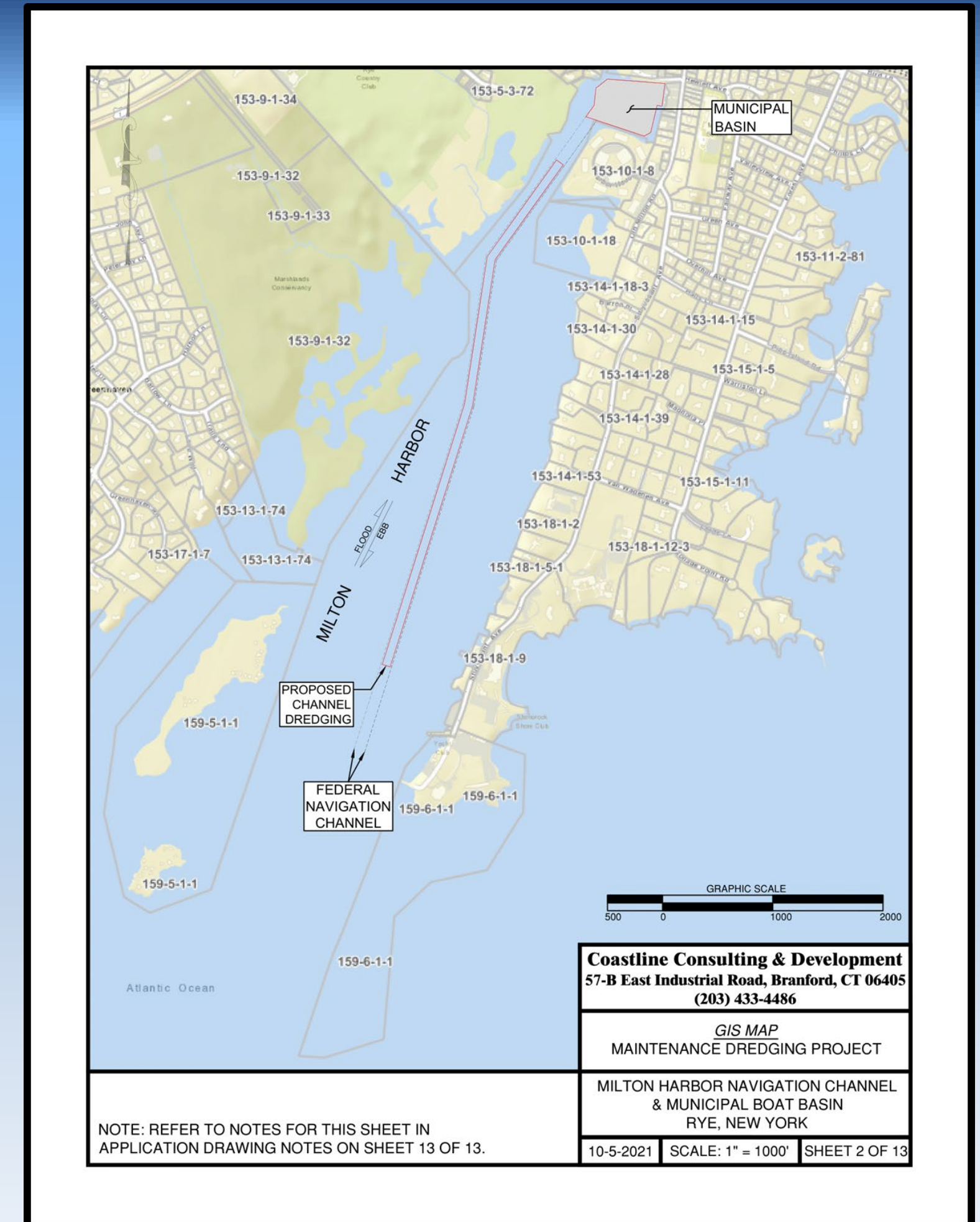
TASKS	STATUS
Schematic Design	Completed
Design Development/Client Approval	Completed
BAR and Landmarks Review	Submitted
Construction Documents	Near Completion
Bid	Spring 2023
Build	Fall 2023/Winter 2024
Project Completion	Spring 2024



CHANNEL DREDGE

(\$1,500,000)

TASK	DATE
Bid Document Prepared and Distributed	Completed
Bids to be Received	August 25
City Council Appropriates funds (Channel and Basin)	September 14
All boats removed from slips and moorings	September 1- October 1
All docks and pillings removed from Basin	October 1
Dredge Permit Begins	October 1
Dredge – Based upon Contractor availability	October 1 - December 31
	PROJECT COMPLETED



THANK YOU

