

Priority Capital Improvement Projects

(July 2021)

Department of Public Works

DPW Building 5

\$6.3M

<i>Project Description:</i> This project involves replacing the existing DPW Garage building.	
Tasks	Status
30% Design	Completed
60% Design	Completed
City Council Review/BAR Referral/SEQR	July 2021 [<i>CC Action Required</i>]
100% Design	October 2021
Bid Specifications	November 2021
Bid	January 2022 [<i>CC Action Required</i>]
Build	Spring/Summer 2022
<i>Comments:</i> Assumes project is referred to BAR by City Council at a public meeting. Neighborhood notice of meeting should also be considered.	

DPW Building 7

\$400K

<i>Project Description:</i> This project involves repair and renovation of Building 7. Plans and bid specifications are nearing completion. Bidding and construction is anticipated to start in the first half of 2021.	
Tasks	Status
90% Design	Completed
Hazardous Materials and Abatement	Completed
City Council Review/BAR Referral/SEQR	Completed
100% Design	Completed
Bid	Completed
Build	Summer/Fall 2021
<i>Comments:</i> Assumes project is referred to BAR by City Council at a public meeting. Neighborhood notice of meeting should also be considered.	

DPW Salt Shed

\$650K (City Share: \$250K)

<i>Project Description:</i> This project involves constructing a new salt shed at DPW. The design would also incorporate area for a relocated City recycling center. The City was successful in securing a \$400,000 SAM grant, however final authorization requires development of a detailed cost estimate, which is on-going.	
Tasks	Status
1. Preliminary Design and Cost Estimate	August 2021
2. Selection of Preferred Alternative	September 2021
3. SAM Grant Authorization	Unknown period from end of task 2
4. 30% Design (including SEQR)	1 month from end of task 3
5. 60% Design	1 month from the end of task 4
6. 100% Design	1 month from the end of task 5
7. NYSDEC Review	Unknown
8. City Council Review/BAR Referral/SEQR	1 month from the end of task 6 [CC Action Required]
9. Bid	1 month from the end of task 7 [CC Action Required]
10. Construction (start)	2 months from the end of task 9
<i>Comments:</i> City obtaining cost estimates for a fabric and wood salt shed.	

DPW Fuel Tank

\$250K

<i>Project Description:</i> This project involves the replacement of the existing fuel tanks at DPW. Based on current estimates this project may be ready for bid in the fall/winter of 2021.	
Tasks	Status
Design	August 2021
Bid	September 2021 [CC Action Required]
Build	Fall/Winter 2021

Sewer Projects

Locust Avenue Sewer

\$445K (City Share: \$266K)

<i>Project Description:</i> The project involves the installation of a new sewer line across Blind Brook at Locust Avenue. This will replace the existing sewer siphon in this location.	
Tasks	Status
Survey and private easement acquisition	Complete
Design	Complete
Regulatory Review	Pending (anticipated August 2021)
Bidding	October 2021 [<i>CC Action Required</i>]
Construction	January 2022 – June 2022
<i>Comments:</i>	

Breevort Force Main

\$670 K (City Share: \$442K)

<i>Project Description:</i> The project involves the replacement of an existing sewer force main from the Breevort Lane Pump Station.	
Tasks	Status
Survey	Complete
Design	Complete
Regulatory Review	Complete
Bidding	October 2021 [<i>CC Action Required</i>]
Construction	Winter 2021/Spring 2022
<i>Comments:</i>	

Central Avenue Pump Station

\$905K (City Share: \$308K)

<i>Project Description:</i> Construction of a new pump station and related sewer line on City property at the corner of Clinton and Central Avenues.	
Tasks	Status
Survey	Complete
Design	Complete
Regulatory Review	Pending (anticipated August 2021)
Bidding	October 2021 [<i>CC Action Required</i>]
Construction	January 2022 – June 2022
<i>Comments:</i>	

Midland Avenue Sewer Replacement

\$460K (City Share: \$173K)

<i>Project Description:</i> This project involves the replacement of 370 linear feet of 8- and 12-inch sewer along Midland Avenue at the intersection of Grace Church Street and Manursing Avenue.	
Tasks	Status
Survey	Complete
Design Complete	August 2021
Regulatory Review	Pending WCDOH (est. Dec. 2021)
Bidding	February 2022 [CC Action Required]
Construction (start)	April 2022
Construction (end)	April 2023
<i>Comments:</i>	

Sewer Manhole and Line Rehab

\$3.97MM (City Share: \$1.5MM)

<i>Project Description:</i> Rehabilitation and lining of sewer lines and manholes in the City. This project includes the lining of 350 feet of existing sewer located in Highland Road.	
Tasks	Status
Survey	Complete
Design	Summer 2021
Regulatory Review	Fall 2021
Bidding	December 2021 [CC Action Required]
Construction (start)	January 2021
Construction (end)	January 2022

City Hall HVAC

\$2.4M

<i>Project Description:</i> This project involves replacing the existing HVAC system in City Hall. Existing ceiling tiles and lighting within the building will also be replaced.	
Tasks	Status
Schematic Design	Completed
Design Development/Client Approval	Completed
BAR and Landmarks Review	July 2021
Completion of Construction Documents	September 2021
Estimator Review/Bid Adjustments	October 2021
Bid	November 2021 [<i>CC Action Required</i>]
Build	Winter 2021 – Spring 2022
<i>Comments:</i> City Hall and surrounding property is landmarked as a protected structure pursuant to Chapter 117 of the Rye City Code and will require BAR and advisory Landmarks review. The project design has been modified so that smaller ground mounted HVAC units will used rather than the previously proposed larger roof-top mounted units.	

Temporary Court

\$600K

<i>Project Description:</i> The proposed improvements to the Police/Court building require the relocation of the Court staff and operations during the estimated 18-month construction process. The City continues to investigate alternative locations for a temporary court facility, however in the event the City is unable to secure a suitable alternative location, temporary trailers and related ADA and security improvements will be installed at Car Park 5 to serve as a temporary court at an estimated cost of \$600,000.	
Tasks	Status
Alternative Temp. Court Site Assessment	On-going
Preparation of Car Park 5 Plans	30% Complete
Review by Court Staff and OCA	Winter 2021/Spring 2022
60% Design	Dec. 2021
OCA Review and approval	Unknown
100% Design	July 2022
Bid	<i>Same as Police/Court Improvements)</i>
Construction	<i>Same as Police/Court Improvements)</i>
<i>Comments:</i>	

Police/Court Improvements

\$3.1M

<i>Project Description:</i> The Office of Court Administration (OCA) has identified needed upgrades to the Rye City Court in a 2010 Report. The project includes construction of new secured sally port, elevators, interior stairwell, expanded court clerk facilities, judges' chamber, court officer facilities and prisoner holding facility. Plans and bid specifications are approximately 90% complete. Work is suspended on this project until completion of the Temporary Court bid specifications and plans.	
Tasks	Status
Design	90% Complete
City Council Review/BAR Referral	Nov. 2021
Bid	Fall 2022 <i>[CC Action Required]</i>
Construction	Winter 2022/Spring 2023
<i>Comments:</i>	

Forest Avenue Sidewalks

\$2.8M (City Share: \$700K)

<i>Project Description:</i> This project involves construction of new sidewalks on Forest Avenue between Apawamis and Manursing Avenues and on Manursing between Forest and Davis Avenues. This project is partially funded by the NYSDOT.	
Tasks	Status
Receipt of PE Consultant RFQs	October 2020
Consultant selection Committee	December 2020
Select Consultant	Aug/Sept 2021
Design	Nov. 2021
Regulatory Review	June 2022
Bid	December 2022 <i>[CC Action Required]</i>
Build	June 2023
<i>Comments:</i> This schedule is likely aggressive. A more accurate timeline will be developed upon consultant selection.	

Theodore Fremd Wall

\$2.0 M (City Share: \$1.5M)

<i>Project Description:</i> Replacement of damaged wall on Blind Brook at Theodore Fremd.	
Tasks	Status
Design	Completed
Regulatory Review	Summer 2021
Bid	Fall 2021 [CC Action Required]
Construction	Fall/Winter 2021/22
<i>Comments:</i>	

Car Park 1 Stormwater Quality Improvements

\$150K

<i>Project Description:</i> Stormwater quality improvements to Car Park 1 pursuant to Save the Sound settlement agreement.	
Tasks	Status
Preparation of Plans	October 2021
Regulatory Review	November 2021
Bid	December 2021 [CC Action Required]
Construction	Winter/Spring 2022
<i>Comments:</i>	

Rev. July 20, 2021