



CITY OF RYE, NEW YORK

CAPITAL IMPROVEMENTS PROGRAM

2002 – 2006

August, 2001

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CITY OF RYE

1051 BOSTON POST ROAD RYE, NY 10580-2996
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August 3, 2001

Honorable Mayor and Council Members
City of Rye
Rye, New York 10580

Mayor Otis and Members of the City Council:

In accordance with the City Charter, it is my pleasure to transmit to you a draft of the multi-year Capital Improvements Program (CIP) for the years 2002 through 2006. By custom, the CIP includes a review of building maintenance projects and capital infrastructure improvements whose costs exceed \$15,000, but does not include investments in technology or needs associated with the city's fleet which will be included in the operating budget to be submitted in November of this year. Capital Projects are supported by the Capital Projects Fund, Building and Vehicle Fund, and Enterprise Funds.

In June of this year, the Council directed staff to take the steps necessary to put the Recreation Master Plan to the voters for funding approval. The 2002 – 2006 CIP has been prepared with the assumption that that referendum will pass and thus all associated debt is included in the summary charts you will see in this document. The five-year Capital Improvement Program anticipates \$13,815,500 in project costs to be paid through a combination of Current Funds, Debt, Grants or Aid, and Enterprise Fund Contribution. The anticipated project costs for 2002 across all funds is \$3,441,500. This assumes \$1,426,500 of Current Funds, \$1,688,000 of bonded indebtedness, \$187,000 of Grants or Aid, and \$140,000 from the Rye Golf Club Enterprise Fund.

During the past several years, the City has undertaken a very aggressive Capital Improvement Program. Major building projects (Whitby Castle and Milton Point Firehouse) came on-line and, when combined with an aggressive infrastructure improvement program, stretched our financial and staff resources. Thus, in 2002 as you review projects in the Capital Projects Fund, you will see no projects beyond the annual maintenance projects except one Grant Funded Project. There are many Capital Projects that were funded in prior years that we have not had the opportunity to design and/or construct due to our limited staff resources. In addition, the aggressive capital program of the last few years has exhausted our ability to issue significant debt in 2002 without going to a mandatory referendum. The CIP was prepared using the assumption that the community would prefer not to have mandatory referenda for annual maintenance programs but rather to reserve that financing option for singular, significant projects such as the Recreation Master Plan, Firehouse renovations, etc. For 2002, only \$288,000 of debt is proposed beyond the amount that would be attributed to the Recreation Bond Issue.

Capital Projects Fund

Drains, Sewers and Flood Control Projects

Over the next five years, the City has identified over \$1.6M in projects related to Drains, Sewers and Flood Control. In 2002, however, only our annual drainage program and sewer rehabilitation program are funded. All other projects that had previously been identified for funding in 2002 have been pushed back one year to allow our City Engineer an opportunity to complete projects that have been previously funded.

Street Projects

Over the next five years, the City has identified \$3.2 million in road maintenance and traffic safety projects. In 2002, however, only the annual street resurfacing, sidewalk maintenance, and traffic safety projects have been funded. The 2001 – 2005 CIP recommended the completion of the third and final phase of the Boston Post Road Resurfacing Project and the design of Theall Road in 2002. Due to the inability to issue additional debt, these projects have been pushed back one year. The only other project in 2002 is funded by a Community Development Block Grant (CDBG) award of \$12,000 for a streetscape plan on High Street and Maple Avenue.

Building & Vehicle Fund

City Hall

Three projects have been identified for City Hall that span three years. The most significant is the upgrade/replacement of the HVAC System in the building. The heating and cooling systems are original to the building and must be replaced. In addition, there is a need to provide enhanced security and climate control in the attic which now houses the City's current record storage needs. A less expensive, but no less important project, is a plan to refurbish the furnishings and office layout in City Hall over the next three years. Most desks and chairs do not provide appropriate ergonomic workstations for our office workers, and the counter designs do not meet appropriate standards for handicap access or customer service.

Public Safety Projects

In June, the City Council determined that the City should proceed with upgrading the existing Police Headquarters facility rather than seek a new or expanded site in the immediate future. Many projects in this building have been deferred over time, and for 2002 I am recommending \$238,000 of projects in that building, which include a new generator, upgraded electrical and HVAC systems, window replacement, and major repairs to a failing exterior/interior wall. During 2002, we will spend \$50,000 to develop a multi-year program to study, enhance, and properly maintain this long neglected building.

In addition to this project, \$400,000 is proposed in 2002 to do lead removal and refurbish the Police Pistol Range at Disbrow Park. Since the closure of the City's range due to lead contamination, the City has used the Range owned and operated by the Town of Harrison to qualify our officers. In 2001, Harrison closed its outdoor range, and there is no convenient location for the City to qualify our officers. It is critical to have police personnel properly trained and certified to use their weapons, and this project needs to be accomplished in 2002.

An additional facility has been requested in 2003 that would provide a secure facility at Disbrow Park for impounded vehicles.

The total identified for Public Safety Building projects at this time is \$748,000.

Community Environment Projects

Only \$230,000 of Building projects have been identified for Community Environment (Public Works) facilities for 2002 - 2006. In 2002, \$50,000 is recommended to replace the flat roof and re-point the bricks on our 1927 garage facility. In 2003, we anticipate demolishing the old incinerator at Disbrow Park. In addition, \$40,000 will be spent to refurbish the rear storage shed at Disbrow Park in 2003.

Recreation

Over the next five years, \$6,293,000 of Recreation related projects have been identified. \$5.4 million will be funded by a voter approved bond referendum for the Recreation Master Plan, \$350,000 for the Sterling Field Synthetic Playing Surface will be funded by additional debt, and the remaining \$543,000 will be funded from current funds. If the voters do not approve the Recreation Master Plan Bond Issue, we will reevaluate the projects and implement only those that can be afforded with current funds.

For 2002, the following projects are shown: Athletic Field Development (numbers are estimated at this time as better numbers were not available from the landscape architectural firm at the time this document was published); final design and site prep for the Damiano Center, Tennis Court and Fence enhancements at Disbrow Park, upgrade the playground at Disbrow Park; a new picnic shelter at Gagliardo Park; resurfacing Grainger Field House; funds to do immediate maintenance/stabilization at both the Anderson property and Friends Meeting House which the City is set to acquire in 2001; planning money for the Rye Scenic Trailway; and resurfacing the parking lot near the tennis courts at Rye Rec.

Enterprise Funds

Boat Basin

\$300,000 is proposed for dredging Milton Harbor over the next five years, \$150,000 in 2003 and \$150,000 in 2006. Dredging is necessary to ensure the ongoing navigability of the Harbor.

Rye Golf Club

Rye Golf Club anticipates \$870,000 of Capital Projects over the next five years, with \$140,000 planned in 2002. 2002 projects include blacktopping, course improvements, irrigation system enhancements, improvements to the Golf Maintenance Facility, retiling the Bathhouse, and implementing the final phase of the Teletrol (electronic facility monitoring) system.

Conclusion

The CIP is intended to be a document that the community and the Mayor and Council can respond to as we put together the final Budget recommendations. The 2002 CIP Budget will be submitted for Council consideration with the proposed operating budget in November. The City Council will meet in special session on Monday, August 13, 2001 to review the Capital Improvements Program. I welcome comment on this important plan as we move through the budget adoption process.

The CIP document has a new look this year, and I hope you find that the project sheets make the document more user friendly. As always, your feedback is welcome so that we can

continually improve the document. The CIP also has an Executive Summary page that provides a five-year financing plan for all the Capital Projects identified in the CIP. This allows the Council to see how projects will be supported over time, either by Debt, Current Funds, or Grants/Aid. In addition, for each Fund there are summary sheets for proposed projects and a sheet that identifies projects from prior years that are still underway at this time.

I would like to thank those who helped put together the CIP. I especially want to note my appreciation for the efforts of City Comptroller Michael Genito and Angela Runco from the Finance Department, as well as Assistants to the City Manager Julie Schmitter and Charles Peretz who helped redesign the document to make the plan easier to follow and understand.

Respectfully submitted,

Julia D. Novak

Julia D. Novak
City Manager

JDN/cwj

City of Rye, New York
Capital Improvement Program 2002 - 2006

Executive Summary

Projects Supported by Property Taxes

Appropriations	2002	2003	2004	2005	2006	Total
Capital Projects Fund	\$ 552,000	\$1,105,000	\$1,695,000	\$ 848,000	\$ 645,000	\$ 4,845,000
Building & Vehicle Fund	2,749,500	4,011,500	639,500	400,000	-	7,800,500
Total	\$3,301,500	\$5,116,500	\$2,334,500	\$ 1,248,000	\$ 645,000	\$12,645,500

Sources of Funding

Current Funds	\$1,426,500	\$1,221,500	\$ 719,500	\$ 543,000	\$ 495,000	\$ 4,405,500
Debt	1,688,000	3,745,000	1,465,000	555,000	-	7,453,000
Grants/Aid	187,000	150,000	150,000	150,000	150,000	787,000
Total	\$3,301,500	\$5,116,500	\$2,334,500	\$ 1,248,000	\$ 645,000	\$12,645,500

Projects Supported by Enterprise Funds

Appropriations	2002	2003	2004	2005	2006	Total
Boat Basin Fund	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 300,000
Golf Club Fund	140,000	480,000	190,000	30,000	30,000	870,000
Total	\$ 140,000	\$ 630,000	\$ 190,000	\$ 30,000	\$ 180,000	\$ 1,170,000

Sources of Funding

Current Funds	\$ 140,000	\$ 630,000	\$ 190,000	\$ 30,000	\$ 180,000	\$ 1,170,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 140,000	\$ 630,000	\$ 190,000	\$ 30,000	\$ 180,000	\$ 1,170,000

Total - All Funds	\$3,441,500	\$5,746,500	\$2,524,500	\$ 1,278,000	\$ 825,000	\$13,815,500
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Projects in Progress As of June 30, 2001

Fund	Budget	Expended	Balance
Capital Projects Fund	\$ 4,694,715	\$ 1,817,721	\$ 2,876,994
Building & Vehicle Fund	6,544,955	3,275,363	3,269,592
Boat Basin Fund	533,174	349,238	183,936
Golf Club Fund	7,858,603	7,426,549	432,054
Total - All Funds	\$19,631,447	\$12,868,871	\$ 6,762,576

City of Rye, New York
Capital Improvement Program 2002 - 2006

Debt Summary

Project	2002	2003	2004	2005	2006	Total
Oneida Highland Drainage	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ 270,000
Traffic Signals	-	205,000	185,000	205,000	-	595,000
Theall Road Resurfacing	-	40,000	510,000	-	-	550,000
City Hall HVAC System	-	-	-	-	-	-
Police Pistol Range	-	-	-	-	-	-
Police Headquarters Upgrades	288,000	-	-	-	-	288,000
Athletic Field Development	850,000	-	-	-	-	850,000
Damiano Center Expansion	500,000	3,500,000	-	-	-	4,000,000
Rye Scenic Trailway	50,000	-	500,000	-	-	550,000
Sterling Field Synthetic Field	-	-	-	350,000	-	350,000
Total Debt Requirements	\$ 1,688,000	\$ 3,745,000	\$ 1,465,000	\$555,000	\$ -	\$ 7,453,000

Projects associated with the Recreation Master Plan mandatory bond referendum:

Athletic Field Development	850,000	-	-	-	-	850,000
Damiano Center Expansion	500,000	3,500,000	-	-	-	4,000,000
Rye Scenic Trailway	50,000	-	500,000	-	-	550,000
Total	\$ 1,400,000	\$ 3,500,000	\$ 500,000	\$ -	\$ -	\$ 5,400,000

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Capital Projects Fund Summary of Projects by Project Type
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Appropriations	2002	2003	2004	2005	2006	Total
Drains, Sewers, Flood Control	\$175,000	\$ 240,000	\$ 635,000	\$ 278,000	\$ 280,000	\$ 1,608,000
Streets and Traffic Safety	377,000	865,000	1,060,000	570,000	365,000	3,237,000

Total Appropriations	\$552,000	\$1,105,000	\$1,695,000	\$ 848,000	\$ 645,000	\$ 4,845,000
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Sources of Funding

Current Funds	\$390,000	\$ 710,000	\$ 580,000	\$ 493,000	\$ 495,000	\$ 2,668,000
Debt	-	245,000	965,000	205,000	-	1,415,000
Grants/Aid	162,000	150,000	150,000	150,000	150,000	762,000

Total Sources of Funding	\$552,000	\$1,105,000	\$1,695,000	\$ 848,000	\$ 645,000	\$ 4,845,000
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City of Rye, New York
Capital Improvement Program 2002 - 2006
Capital Projects Fund Projects

Projects in Progress As of June 30, 2001			
Project Name	Budget	Expended	Balance
Financial Management System	\$ 83,189	\$ 83,110	\$ 79
Geographic Information System	271,724	134,273	137,451
Expanded Internet Service	52,359	52,208	151
Network Topology Upgrade	112,000	26,340	85,660
Purchase Street Signals	100,259	10,259	90,000
Theodore Fremd Signal	15,200	-	15,200
Grace Church Street Signal	226,390	2,161	224,229
Ridge Street Signal	100,310	71,088	29,222
Peck Avenue Widening Study	42,376	2,376	40,000
School Traffic Study	26,243	21,168	5,075
Barlow Lane Signal	125,780	9,041	116,739
Miscellaneous Traffic Safety	65,919	15,185	50,734
Theo Fremd & North Signal	75,000	169	74,831
Theo Fremd & Locust Signal	55,000	11,544	43,456
Purchase & Cedar Signal	75,000	11,569	63,431
Fire Department Management System	11,440	11,440	-
Land Acquisition	37,725	42,432	(4,707)
Project Impact	300,122	283,264	16,858
Beaver Swamp Brook Study	253,823	253,823	-
Boston Post Road Rock Slide Mitigation	747,075	92,816	654,259
Car Park Rehabilitation	36,423	6,423	30,000
Annual Street Resurfacing	366,585	75,326	291,259
Annual Sidewalk Replacement	62,995	2,621	60,374
Central Business District Parking Study	57,460	32,360	25,100
Garden Drive Sewer	123,293	26,858	96,435
Stuyvesant Avenue Pump Station	47,395	44,066	3,329
Summit Avenue Sewer	8,474	5,754	2,720
Peck Avenue Pump Station	55,809	5,809	50,000
Newberry Drain	136,788	136,788	-
Cowles Avenue Drain	50,440	50,436	4
Grapal Street Drain	125,780	7,111	118,669
Miscellaneous Drainage	97,208	54,926	42,282
North Kirby Lane Drain	195,000	238	194,762
LaSalle Avenue Drain	30,249	249	30,000
Recreation Field Improvements	29,082	22,476	6,606
Recreation Master Plan (2001)	15,024	3,344	11,680
Recreation Park Lighting	95,000	10,609	84,391
Recreation Park Lower Playground	65,539	539	65,000
Feeley Field Sprinkler	30,249	249	30,000
Morehead Foot Bridge	20,166	166	20,000
Gagliardo Park CDBG	50,000	-	50,000
Recreation Park Irrigation	36,508	33,165	3,343
Recreation Park Fence & Bleachers	23,540	16,341	7,199
Sterling Field Amenities	28,176	27,498	678
Gagliardo Park Improvements	73,618	65,600	8,018
Recreation Master Plan (1999)	56,980	54,503	2,477
Total Projects in Progress	\$4,694,715	\$1,817,721	\$ 2,876,994

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Capital Projects Fund Drains, Sewers, Flood Control Projects Summary

Appropriations	2002	2003	2004	2005	2006	Total
Annual Drainage Program	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
Bowman Avenue Dam	-	-	190,000	-	-	190,000
Clinton Avenue Drainage	-	-	-	103,000	-	103,000
Colby Avenue Drainage	-	-	-	-	105,000	105,000
Jean Street Drainage	-	45,000	-	-	-	45,000
Oneida Highland Drainage	-	-	270,000	-	-	270,000
Overdale/Post Road Drainage	-	20,000	-	-	-	20,000
Sewer Rehabilitation Program	100,000	100,000	100,000	100,000	100,000	500,000

Total Appropriations	\$ 175,000	\$ 240,000	\$ 635,000	\$ 278,000	\$ 280,000	\$ 1,608,000
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Sources of Funding

Current Funds	\$ 175,000	\$ 240,000	\$ 365,000	\$ 278,000	\$ 280,000	\$ 1,338,000
Debt	-	-	270,000	-	-	270,000
Grants/Aid	-	-	-	-	-	-

Total Sources of Funding	\$ 175,000	\$ 240,000	\$ 635,000	\$ 278,000	\$ 280,000	\$ 1,608,000
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Annual Drainage Program

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	75,000	75,000	75,000	75,000	75,000	375,000
Other	-	-	-	-	-	-
Total	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000

Sources of Funding

Current Funds	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000

Operating Cost Impacts:

Description:

Annual program providing small and miscellaneous improvements to the storm drainage system throughout the City. The smaller drainage projects are combined and bid together to produce the best prices for the City.

Status:

Coordination:

Plans and Design will be completed by the Engineering Department

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Bowman Avenue Dam

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	175,000	-	-	175,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ 190,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ 190,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ 190,000

Operating Cost Impacts:

Description:

The Project Impact Technical Study may suggest the installation of a screening system that will help prevent floating debris from getting into the spillway of the dam located on Bowman Avenue.

Status:

This project was originally proposed for 2002 but sufficient information does not exist to properly scope and evaluate the project.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Clinton Avenue Drainage

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	100,000	-	100,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000

Operating Cost Impacts:

Description:

This project consists of replacing 250 feet of existing 24" drainpipe installed in 1968. This pipe is back-pitched and does not flow at its full capacity. A portion of the drain runs under a private garage.

The planning and design work will be conducted by the Engineering Department. The monies in the planning and design stage are intended to pay for the costs of conducting a survey.

Status:

This project was originally proposed for 2003 but has been backed-up one year to allow Engineering to work through a backlog of Capital Projects.

Coordination:

If it is discovered that the pipe underneath the private garage must be accessed, the homeowner will have to be notified.

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Colby Avenue Drainage

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	100,000	100,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000

Operating Cost Impacts:

Description:

This project provides for replacement of the existing drainpipe in Colby Avenue, from the dead end of Colby Avenue to Fulton Avenue, with a new properly sized drainpipe. The existing drainage system is undersized and is affecting private property. The planning and design work will be conducted by the Engineering Department. The monies in the planning and design stage are intended to pay for the costs of conducting a survey.

Status:

This project was originally proposed for 2005 but has been backed-up one year to allow Engineering to work through a backlog of Capital Projects.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Jean Street Drainage

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Site Improvement	-	-	-	-	-	-
Construction	-	35,000	-	-	-	35,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000

Sources of Funding

Current Funds	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000

Operating Cost Impacts:

Description:

This project provides for the installation of a new storm drain and catch basin that will tie into the existing storm drain located on Dearborn Avenue. Jean Street is a relatively level road, which causes ponding conditions at several of the homes.

Status:

This project was originally proposed for 2002 but has been backed-up one year to allow Engineering to work through a backlog of Capital Projects.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Oneida Highland Drainage

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	250,000	-	-	250,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ 270,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt	-	-	270,000	-	-	270,000
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ 270,000

Operating Cost Impacts:

Description:

This project provides for replacement of the existing drain line with a new line draining directly into the Blind Brook. The existing drain line is undersized for the drainage basin that it serves, causing the pipe to back-up and over flow.

Status:

This project was originally proposed for 2003 but has been backed-up one year to allow Engineering to work through a backlog of Capital Projects.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Overdale/Post Road Drainage

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	20,000	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:

This project consists of installing a new drain line or trench to direct storm water away from the rear yards of Hannan Place.

Status:

This project was originally proposed for 2002 but has been backed-up one year to allow Engineering to work through a backlog of Capital Projects.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Sewer Rehabilitation Program

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	100,000	100,000	100,000	100,000	100,000	500,000
Other	-	-	-	-	-	-
Total	\$100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Sources of Funding

Current Funds	\$100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

Operating Cost Impacts:

Description:

Westchester County has provided the City with a list of findings and recommendations for sanitary sewer work. These items were discovered during the inflow/infiltration program and must be considered a priority for rehabilitation. The planning and design work will be conducted by the Engineering Department.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Capital Projects Fund Street Projects Summary

Appropriations	2002	2003	2004	2005	2006	Total
Annual Street Resurfacing	\$300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
Annual Sidewalk Program	50,000	50,000	50,000	50,000	50,000	250,000
Traffic Safety Program	15,000	15,000	15,000	15,000	15,000	75,000
Traffic Signals	-	205,000	185,000	205,000	-	595,000
High/Maple Streetscape	12,000	-	-	-	-	12,000
Boston Post Road Resurfacing	-	150,000	-	-	-	150,000
Theall Road Resurfacing	-	40,000	510,000	-	-	550,000
Depot Plaza Parking Lot	-	105,000	-	-	-	105,000

Total Appropriations	\$377,000	\$ 865,000	\$1,060,000	\$ 570,000	\$ 365,000	\$ 3,237,000
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Sources of Funding

Current Funds	\$215,000	\$ 470,000	\$ 215,000	\$ 215,000	\$ 215,000	\$ 1,330,000
Debt	-	245,000	695,000	205,000	-	1,145,000
Grants/Aid	162,000	150,000	150,000	150,000	150,000	762,000

Total Sources of Funding	\$377,000	\$ 865,000	\$1,060,000	\$ 570,000	\$ 365,000	\$ 3,237,000
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Annual Street Resurfacing

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	300,000	300,000	300,000	300,000	300,000	1,500,000
Other	-	-	-	-	-	-
Total	\$300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000

Sources of Funding

Current Funds	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Debt	-	-	-	-	-	-
Grants/Aid	150,000	150,000	150,000	150,000	150,000	750,000
Total	\$300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000

Operating Cost Impacts:

Description:

Annual program to resurface City roadways. This project includes milling, resurfacing the road and raising or repairing sewer manholes and catchbasins. Primary streets are resurfaced approximately every 17 years and residential streets every 25 years. The planning and design work will be conducted by the Engineering Department.

Status:

Coordination:

Utility companies will be notified in advance to do work in right of way, raise manholes, etc.

City of Rye, New York
Capital Improvement Program 2002 - 2006
Capital Projects Fund Projects

Project Name: Annual Sidewalk Program

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	50,000	50,000	50,000	50,000	50,000	250,000
Other	-	-	-	-	-	-
Total	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

Sources of Funding

Current Funds	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

Operating Cost Impacts:

Description:

Annual program to remove and replace City-owned sidewalks, whose responsibility is solely that of the City (raised by City tree roots, broken or sunken slabs abutting City property.) The planning and design work will be conducted by the Engineering Department

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Traffic Safety Program

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	15,000	15,000	15,000	15,000	15,000	75,000
Other	-	-	-	-	-	-
Total	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000

Sources of Funding

Current Funds	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000

Operating Cost Impacts:

Description:

These miscellaneous projects, identified throughout the year by City staff and the Traffic and Transportation committee, improve the safety of vehicular and pedestrian traffic.

Status:

Coordination:

City of Rye, New York
Capital Improvement Program 2002 - 2006
Capital Projects Fund Projects

Project Name: Traffic Signals

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ 50,000	\$ 30,000	\$ 50,000		\$ 130,000
Site Improvement	-	-	-	-	-	-
Construction	-	155,000	155,000	155,000		465,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 205,000	\$ 185,000	\$ 205,000	\$ -	\$ 595,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	205,000	185,000	205,000	-	595,000
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 205,000	\$ 185,000	\$ 205,000	\$ -	\$ 595,000

Operating Cost Impacts:

Description:

Every year the City of Rye routinely upgrades and replaces traffic signals.
 2003: Theodore Fremd at Elm Place and Central Avenue; Purchase Street at Elm, Smith and Locust
 2004: Purchase at Theodore Fremd and Purdy; Forest at Grace Church and Apawamis
 2005: Milton Road at Oakland Beach Avenue; Purchase at Ridge and Wappanocca and Post Road at Purchase.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: High/Maple Streetscape

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	-	-	-	-	-
Grants/Aid	12,000	-	-	-	-	12,000
Total	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000

Operating Cost Impacts:

Description:

This project involves a \$12,000 CDBG allotment from Westchester County to develop a streetscape for this area of the community.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Boston Post Road Resurfacing

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	150,000	-	-	-	150,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Sources of Funding

Current Funds	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Operating Cost Impacts:

Description:

This is the final phase of a three phase program for resurfacing Boston Post Road from Cross Street to Purdy Avenue. The Road is deteriorating due to the heavy use and was last resurfaced in 1970. The project will include milling and resurfacing the roadway and raising and repairing sewer manholes and catch basin covers. Phase I was completed in 1992, and Phase II was completed in 1998.

Status:

The Boston Post Road Retaining Wall project must be completed before this project can commence.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Theall Road Resurfacing

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	510,000	-	-	510,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 40,000	\$ 510,000	\$ -	\$ -	\$ 550,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	40,000	510,000	-	-	550,000
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 40,000	\$ 510,000	\$ -	\$ -	\$ 550,000

Operating Cost Impacts:

Description:

Theall Road needs to be rehabilitated from end to end. This project includes the installation of curbs, sidewalks, drainage and resurfacing. Traffic Calming measures may also need to be considered with this project.

Status:

This project should not begin until construction at the Osborn is complete.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Capital Projects Fund Projects

Project Name: Depot Plaza Parking Lot

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Site Improvement	-		-	-	-	-
Construction	-	100,000	-	-	-	100,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000

Sources of Funding

Current Funds	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000

Operating Cost Impacts:

Description:

The City has deferred this project because we do not have a long-term lease with Metro-North, the property owner. The work will only be scheduled when and if the City is able to negotiate a long-term lease with the railroad. The planning and design work will be conducted by the Engineering Department. The monies budgeted for planning and design represent the costs associated with conducting a survey.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Building & Vehicle Maintenance Fund Summary of Projects by Program

Appropriations	2002	2003	2004	2005	2006	Total
General Government	\$ 396,500	\$ 116,500	\$ 16,500	\$ -	\$ -	\$ 529,500
Public Safety	688,000	60,000	-	-	-	748,000
Community Environment	50,000	180,000	-	-	-	230,000
Recreation	1,615,000	3,655,000	623,000	400,000	-	6,293,000

Total Appropriations	\$2,749,500	\$4,011,500	\$639,500	\$ 400,000	\$ -	\$7,800,500
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Sources of Funding

Current Funds	\$1,036,500	\$ 511,500	\$139,500	\$ 50,000	\$ -	\$1,737,500
Debt	1,688,000	3,500,000	500,000	350,000	-	6,038,000
Grants/Aid	25,000	-	-	-	-	25,000

Total Sources of Funding	\$2,749,500	\$4,011,500	\$639,500	\$ 400,000	\$ -	\$7,800,500
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Projects in Progress As of June 30, 2001			
Project Name	Budget	Expended	Balance
City Hall Improvements (2000)	\$ 144,447	\$ -	\$ 144,447
City Hall Improvements (2001)	150,000	10,434	139,566
Police/Court Building Improvements	57,685	29,115	28,570
Police Front Desk	70,000	63	69,937
Milton Firehouse Reconstruction	3,271,887	2,784,881	487,006
Locust Firehouse Reconstruction	2,328,113	211,853	2,116,260
DPW Handicap Bathroom	30,000	-	30,000
DPW Fuel Management System	45,000	-	45,000
DPW Salt Storage Building	128,605	128,070	535
Recreation ADA Renovations	8,705	6,465	2,240
Recreation Center HVAC	27,880	22,165	5,715
Damiano Center Improvements (1998)	67,368	62,949	4,419
Recreation Picnic Area Electric	11,200	5,250	5,950
Damiano Center Improvements (2001)	50,000	5,101	44,899
Square House Improvements	59,065	5,117	53,948
Nature Center Apartment	95,000	3,900	91,100
Total Projects in Progress	\$6,544,955	\$3,275,363	\$ 3,269,592

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Building & Vehicle Maintenance Fund Summary of General Government Projects

Appropriations	2002	2003	2004	2005	2006	Total
City Hall Office Refurbishment	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 49,500
City Hall HVAC System	280,000	100,000	-	-	-	380,000
City Hall: Record Storage	100,000	-	-	-	-	100,000

Total Appropriations	\$ 396,500	\$ 116,500	\$ 16,500	\$ -	\$ -	\$ 529,500
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Sources of Funding

Current Funds	\$ 371,500	\$ 116,500	\$ 16,500	\$ -	\$ -	\$ 504,500
Debt	-	-	-	-	-	-
Grants/Aid	25,000	-	-	-	-	25,000

Total Sources of Funding	\$ 396,500	\$ 116,500	\$ 16,500	\$ -	\$ -	\$ 529,500
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: City Hall Office Refurbishment

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	16,500	16,500	16,500	-	-	49,500
Total	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 49,500

Sources of Funding

Current Funds	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 49,500
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 16,500	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ 49,500

Operating Cost Impacts:

Description:

Much of the furnishings in City Hall do not accommodate modern office machinery in proper ergonomic fashion. Even many newer furnishings have been added without thought to overall office design and maximizing existing workplace efficiency. The plan is to upgrade furnishings over a period of three years to provide appropriate workstations for our Office Workers, and improve Counters to provide a more customer-friendly and professional appearance to the public.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: City Hall HVAC System

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Site Improvement	-	-	-	-	-	-
Construction	250,000	100,000	-	-	-	350,000
Other	-	-	-	-	-	-
Total	\$ 280,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 380,000

Sources of Funding

Current Funds	\$ 280,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 380,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 280,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 380,000

Operating Cost Impacts:

It is anticipated that the cost of maintaining the HVAC should decrease with state of the art system. Both energy uses and maintenance costs should be positively impacted.

Description:

Replacement of existing heating and air-conditioning systems in City Hall. The current systems are original to the building (1964) and are continually needing repair and parts replacement. Because of the age of the systems, finding vendors with the expertise to diagnose and repair them is becoming increasingly difficult and expensive. This project first appeared in the 1998 - 2003 CIP (prepared in 1997).

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: City Hall: Record Storage

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Site Improvement	-	-	-	-	-	-
Construction	90,000	-	-	-	-	90,000
Other	-	-	-	-	-	-
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Sources of Funding

Current Funds	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Debt	-	-	-	-	-	-
Grants/Aid	25,000	-	-	-	-	25,000
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Operating Cost Impacts:

Description:

Due to office renovation in 2001, the City's records will be moved to the attic. The fact that this space is not climate controlled is of concern, and this project would create secure, climate controlled space in the attic for the City's records and archives. Proper storage of municipal records require security (i.e. a locked space so that access is limited to authorized personnel) and climate control (so that records will not be subjected to excess temperature extremes).

Status:

Coordination:

The City Clerk will coordinate this project with the City Engineer.

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Building & Vehicle Maintenance Fund Summary of Public Safety Projects
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Appropriations	2002	2003	2004	2005	2006	Total
Police Pistol Range	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Police Headquarters Upgrades	288,000	-	-	-	-	288,000
Police Impound Facility	-	60,000	-	-	-	60,000

Total Appropriations	\$ 688,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 748,000
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Sources of Funding

Current Funds	\$ 400,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 460,000
Debt	288,000	-	-	-	-	288,000
Grants/Aid	-	-	-	-	-	-

Total Sources of Funding	\$ 688,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 748,000
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Police Pistol Range

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	100,000	-	-	-	-	100,000
Construction	300,000	-	-	-	-	300,000
Other	-	-	-	-	-	-
Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Sources of Funding

Current Funds	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Operating Cost Impacts:

Description:

This project would install a new 6 station pistol range within the existing building at Disbrow Park in accordance with EPA and OSHA regulations. The current range does not meet current code and the range is closed due to lead contamination. The project is to include new filtered air handling equipment (HVAC) and bullet trap. It is becoming increasingly difficult to find a range to fulfill our firearms certification. With the closure of the Harrison Range it is increasingly important for the City to provide this facility.

Status:

Coordination:

City of Rye, New York
Capital Improvement Program 2002 - 2006
Building and Vehicle Fund Projects

Project Name: Police Headquarters Upgrades

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Site Improvement	-	-	-	-	-	-
Construction	238,000	-	-	-	-	238,000
Other	-	-	-	-	-	-
Total	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ 288,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	288,000	-	-	-	-	288,000
Grants/Aid	-	-	-	-	-	-
Total	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ 288,000

Operating Cost Impacts:

Description:

Generator Replacement: Replacement and relocation of generator that was installed in 1978 during the renovations. The present generator has had minimal maintenance and has rarely been tested. When the generator is on during power outages, employees must vacate the building due to the heavy odor of diesel that emanates from the generator closet located in the hallway.

Upgrade Electrical Service: Upgrade electrical service at Police Headquarters. A recent report from an Electrician points out serious electrical problems in this facility which must be upgraded.

Air Vents/Air Conditioning: Installation of separate air conditioning unit for front desk and men's locker room. The current air conditioning system does not provide an adequate amount of air for the front desk area and the system in the men's locker room leaks and breaks down on a regular basis.

Removal of paneling and sheetrock, securing the West Wall: Remove existing paneling, install vapor barrier and paint all locations in 1978 addition. Secure West wall which is crumbling both inside and out. The odor of mold and mildew has been getting progressively worse and creates an unpleasant work environment.

Window Replacement: The deterioration of the existing windows presents problems with security and insulation. Some windows are the original windows installed in 1936 and cannot be opened, closed or secured.

Building Study: This project will identify projects that will need to be completed in future years to minimize the current space and property maintenance of the building.

Status:

Coordination:

The Police Commissioner will coordinate these projects with the City Engineer.

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Police Impound Facility

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	60,000	-	-	-	60,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Sources of Funding

Current Funds	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Operating Cost Impacts:

Description:

500 square foot facility to house impounded vehicles and other evidence - to include heat, air conditioning, rest room, slop sink, and key fob system. Presently there does not exist a secure facility to house impounded/evidence vehicles and/or other evidence relating to criminal offenses. Protecting the chain of evidence is essential in legal proceedings and is required by our Accreditation Standards. The facility would be located at Disbrow with other DPW facilities.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Building & Vehicle Maintenance Fund Summary of Community Environment Projects
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Appropriations	2002	2003	2004	2005	2006	Total
DPW Garage Improvements	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
DPW Incinerator Demolition	-	140,000	-	-	-	140,000
DPW Rear Storage Shed	-	40,000	-	-	-	40,000

Total Appropriations	\$ 50,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 230,000
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Sources of Funding

Current Funds	\$ 50,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 230,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-

Total Sources of Funding	\$ 50,000	\$ 180,000	\$ -	\$ -	\$ -	\$ 230,000
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: DPW Garage Improvements

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	50,000	-	-	-	-	50,000
Other	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Sources of Funding

Current Funds	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Operating Cost Impacts:

Description:

Total replacement of flat roof. Point brick work. This building was erected in 1927 and is used primarily as a storage facility for the Department's vehicles and equipment. It is also used as a voting area and the apartment above is occupied by an employee who also serves as a watchman. The roof was last replaced over twenty years ago.

Status:

Coordination:

Planning and Design to be done by the Engineering Department.

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: DPW Incinerator Demolition

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	140,000	-	-	-	140,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000

Sources of Funding

Current Funds	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000

Operating Cost Impacts:

None.

Description:

Demolition of structure and removal of debris. The old incinerator structure would be removed, including the old furnaces and the area cleared for use for other programs. A portion of the building is presently used to store recycling, bulk metal, tree debris, and road materials. Some of the brick coping has fallen and more continues to loosen and fall.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: DPW Rear Storage Shed

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	40,000	-	-	-	40,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

Sources of Funding

Current Funds	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

Operating Cost Impacts:

Description:

Replace roof shingles and sheathing on rear storage building at Disbrow Park (old forge area, etc.) Install operating doors. This building could be revamped and used to store the sanitation trucks, which would free up storage area for other equipment presently kept outside due to lack of interior space. The planning and design work will be conducted by the Engineering Department. The roof has periodically been repaired over the course of the last 15 years.

Status:

Coordination:

City of Rye, New York
Capital Improvement Program 2002 - 2006
Building and Vehicle Fund Projects

Building & Vehicle Maintenance Fund Summary of Recreation Projects

Appropriations	2002	2003	2004	2005	2006	Total
Athletic Field Development	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000
Damiano Center Expansion	500,000	3,500,000	-	-	-	4,000,000
Disbrow Tennis Court & Fence	65,000	-	-	-	-	65,000
Disbrow Park Playground	20,000	-	-	-	-	20,000
Gagliardo Parking Lot	-	-	15,000	-	-	15,000
Gagliardo Picnic Shelter	60,000	-	-	-	-	60,000
Grainger Field House Refacing	15,000	-	-	-	-	15,000
Grainger Field Sprinkler	-	15,000	-	-	-	15,000
McDonald Building Redesign	-	-	75,000	-	-	75,000
Anderson Property	20,000	-	-	-	-	20,000
Friends Meeting House	15,000	-	-	-	-	15,000
Rye Nursery Site	-	-	-	-	-	-
Recreation Park Court	-	-	-	50,000	-	50,000
Recreation Park Tennis Wall	-	-	18,000	-	-	18,000
Resurface Multi-purpose Area	-	35,000	-	-	-	35,000
Rye Scenic Trailway	50,000	-	500,000	-	-	550,000
Skateboard Park	-	75,000	-	-	-	75,000
Sterling Field Synthetic Field	-	-	-	350,000	-	350,000
Tennis Court Fence	-	30,000	-	-	-	30,000
Tennis Court Parking Lot	20,000	-	-	-	-	20,000
Volleyball Court	-	-	15,000	-	-	15,000

Total Appropriations	\$1,615,000	\$3,655,000	\$623,000	\$ 400,000	\$ -	\$ 6,293,000
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Sources of Funding

Current Funds	\$ 215,000	\$ 155,000	\$123,000	\$ 50,000	\$ -	\$ 543,000
Debt	1,400,000	3,500,000	500,000	350,000	-	5,750,000
Grants/Aid	-	-	-	-	-	-

Total Sources of Funding	\$1,615,000	\$3,655,000	\$623,000	\$ 400,000	\$ -	\$ 6,293,000
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Athletic Field Development

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	850,000	-	-	-	-	850,000
Other	-	-	-	-	-	-
Total	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	850,000	-	-	-	-	850,000
Grants/Aid	-	-	-	-	-	-
Total	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000

Operating Cost Impacts:

Additional ballfields will require additional staff and equipment to maintain.

Description:

The Recreation Master Plan calls for additional playing fields at both Disbrow Park and the Rye Nursery Site. The fields would be irrigated and designed to accommodate a variety of sport uses. Current demand is exceeding the supply of acceptable athletic fields within the community. Projected increases in school enrollments and expanded programs will make it impossible to manage without additional field development.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Damiano Center Expansion

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Site Improvement	-	-	-	-	-	-
Construction	-	3,500,000	-	-	-	3,500,000
Other	-	-	-	-	-	-
Total	\$ 500,000	\$3,500,000	\$ -	\$ -	\$ -	\$4,000,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	500,000	3,500,000	-	-	-	4,000,000
Grants/Aid	-	-	-	-	-	-
Total	\$ 500,000	\$3,500,000	\$ -	\$ -	\$ -	\$4,000,000

Operating Cost Impacts:

Completion of the expanded facility will impact the operating budget for programs, staffing and building maintenance.

Description:

Expand to the rear a 8000' sq. ft. facility that includes dedicated space, activity rooms, parking and site improvements, staff offices and storage enhancements. Master Plan, Community Survey, Focus Groups, Steering Committee, Public Forum and User groups all support the need to expand to meet the changing and increased demand and needs.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Disbrow Tennis Court & Fence

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	65,000	-	-	-	-	65,000
Other	-	-	-	-	-	-
Total	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

Sources of Funding

Current Funds	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

Operating Cost Impacts:

Description:

All four courts to receive a full resurface of 2" asphalt over a "petro-mat" material and then color coated for tennis. Fence requires replacement and would need to be removed during resurfacing. Court is not a level surface and has been patched numerous times which no longer seems effective. Fence has had a great deal of damaged during wind storms and will not be suitable once it is removed for construction. New posts would also be installed.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Disbrow Park Playground

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	20,000	-	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:

Replacement of existing play equipment and surface with current play apparatus and safety surface. Play area near Feeley Field is old and does not meet current safety guidelines. Renovation will enhance this area and will meet a service need to provide play areas near fields to accommodate children when parents are there to watch games.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Gagliardo Parking Lot

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	15,000	-	-	15,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

Operating Cost Impacts:

Description:

Full resurface with asphalt and re-design to maximize existing space. Lot has not been resurfaced in at least 14 years and increased demand has caused parking issues at this location.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Gagliardo Picnic Shelter

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	60,000	-	-	-	-	60,000
Other	-	-	-	-	-	-
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Sources of Funding

Current Funds	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Operating Cost Impacts:

Description:

Full replacement of shelter with a wood/shingle unit approximately 20'x30'. Shelter would be moved away from existing basketball court and include water service, electric service and new grills. The current CDBG award obligates the city to fund and complete this project as it is a portion of the required match. The shelter requires replacement due to age and condition and does not have the amenities to provide a full service shelter. Project has been in the CIP for a number of years and was deferred from previous year when CDBG award was not approved initially.

Status:

Coordination:

City of Rye, New York
Capital Improvement Program 2002 - 2006
Building and Vehicle Fund Projects

Project Name: Grainger Field House Refacing

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	15,000	-	-	-	-	15,000
Other	-	-	-	-	-	-
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Sources of Funding

Current Funds	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Operating Cost Impacts:

Description:

A resurfacing of exterior walls with a cement/stucco covering. Extend fence from roof out towards field. Exterior walls are starting to show cracks and age. Fence is needed to prevent foul balls from hitting parked vehicles.

Status:

Coordination:

City of Rye, New York
Capital Improvement Program 2002 - 2006
Building and Vehicle Fund Projects

Project Name: Grainger Field Sprinkler

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	15,000	-	-	-	15,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Sources of Funding

Current Funds	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Operating Cost Impacts:

Description:

The current system at Grainger Field is a residential grade system that Rye Little League installed about eight years ago. It is inadequate and does not supply sufficient water flow and the system requires constant repairs due to poor overall quality. The current system would be replaced with a commercial grade system similar to what was installed at Rye Rec with automatic features and will improve the water pressure. Irrigated fields enhance the quality of turf and maximizes safety by eliminating hard, dry surfaces.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: McDonald Building Redesign

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	75,000	-	-	75,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

Operating Cost Impacts:

Description:

Re-design of the interior space to accommodate changing use. In anticipation of Rye Youth Council leaving for an alternative site a re-design will be required to permit an increase in the recreation use. It is anticipated that the Rye Youth Council will vacate the building upon the completion of the YMCA expansion project.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Anderson Property

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	20,000	-	-	-	-	20,000
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:

This land acquisition represents the culmination of a comprehensive planning process to accomplish a number of local, state, and federal policies. These acquisitions are consistent with policies on public access, open space acquisitions, and flood mitigation through wetland protection.

This project entails demolishing the existing structure and allowing the property to return to its natural state.

Status:

The City of Rye is currently acquiring funds from local, state, and federal sources to acquire the property.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Friends Meeting House

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	15,000	-	-	-	-	15,000
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Sources of Funding

Current Funds	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Operating Cost Impacts:

Description:

This land acquisition represents the culmination of a comprehensive planning process to accomplish a number of local, state, and federal policies. These acquisitions are consistent with policies on public access, open space acquisitions, and flood mitigation through wetland protection. Acquiring this property will allow for access to the coast and scenic vistas, create recreational opportunities, increase waterfront pedestrian trailways, and preserve and protect the Friends Meeting House. This project involves painting and general maintenance of the existing structure.

Status:

The City of Rye is currently acquiring funds from local, state, and federal sources to acquire the property.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Rye Nursery Site

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Cost Impacts:

Description:

This land acquisition represents the culmination of a comprehensive planning process to accomplish a number of local, state, and federal policies. These acquisitions are consistent with policies on public access, open space acquisitions, and flood mitigation through wetland protection.

Acquiring the Rye Nursery Site (6.74 acres) will allow the City of Rye to achieve parkland, wetland restoration, and flood mitigation goals. This project will assist in mitigating flooding, preserve existing wetland, and increase recreational opportunities

Status:

The City of Rye is currently acquiring funds from local, state, and federal sources to acquire the property. Although anticipated within the 2002-2006 timeframe, an estimate on the cost of this project is not known at this time. This project sheet represents a placeholder and the project will be further refined in future years.

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Recreation Park Court

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	50,000	-	50,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

Operating Cost Impacts:

Description:

Resurface court 7 & 8 with Har Tru material or consider a synthetic surface. All-weather surface is harder on play and adults who use the facilities. Changing to Har Tru would match the 4 existing courts that abut the courts. Currently these courts have a traditional hard court surface.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Recreation Park Tennis Wall

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	18,000	-	-	18,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000

Operating Cost Impacts:

Description:

An existing wood tennis wall receives a great deal of use and requires replacement every three to five years. Erect a permanent cement wall that could be used for tennis or handball/racquetball.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Resurface Multi-purpose Area

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	35,000	-	-	-	35,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000

Sources of Funding

Current Funds	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000

Operating Cost Impacts:

Description:

Area was last resurfaced over 10 years ago and receives heavy traffic through out the year for a variety of purposes. With the re-opening of the McDonald Building and the new playground this portion of the park is in constant use. A full resurface with at least 2" asphalt over a "petro-mat" material. Surface would be color coated and lined according to activity needs. A re-design of the basketball courts will permit other uses that are presently being considered.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Rye Scenic Trailway

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ 50,000	\$ -	\$500,000	\$ -	\$ -	\$ 550,000
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$500,000	\$ -	\$ -	\$ 550,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	50,000	-	500,000	-	-	550,000
Grants/Aid	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$500,000	\$ -	\$ -	\$ 550,000

Operating Cost Impacts:

Description:

Construct an appropriate trail surface for walking and biking that will match the environment that it is located. The objective would be to link open space, parks and recreational areas etc. This activity received the highest % rating in the community survey at 77% when asked to rank the various activities desired.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Skateboard Park

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	75,000	-	-	-	75,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Sources of Funding

Current Funds	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Operating Cost Impacts:

Description:

Develop a dedicated space that would serve the interests of the In-line and skateboard users which are primarily young teens. The park would be fenced in and include a variety of ramps and skill areas to ride on. While the Master Plan Survey did not rate this as a high priority, it is very popular with the younger teens. The department has received a petition with over 200 signatures requesting that this be considered. The concept is for this operation to be self-sustaining through the use of fundraising and user fees.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Sterling Field Synthetic Field

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	350,000	-	350,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	-	-	350,000	-	350,000
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000

Operating Cost Impacts:

Description:

Install a Astro-Play surface with appropriate lines and cut-outs for multi-purpose use. Due to sub-par conditions of soil (clay) the turf has been difficult to maintain. A synthetic surface would eliminate this and provide maximum use. Rain will often stay on surface for days due to compacted and clay material. Attempts to aerate and fertilize have not yielded positive results.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Tennis Court Fence

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	30,000	-	-	-	30,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Sources of Funding

Current Funds	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Operating Cost Impacts:

Description:

The existing fence is rusted and is not considered acceptable in a park setting due to sharp points on top rails. The entire fence would be replaced (ten feet high, enclosing four courts) to match the new playground fence at the same location.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Tennis Court Parking Lot

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	20,000	-	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:

This project will resurface the existing gravel lot with two to four inches of asphalt and include striping and car stops. The current gravel lot has been a point of concern by members of the Senior Club as it is difficult for them to walk on an uneven surface. Resurfacing the lot will make winter maintenance easier and create a more comprehensible layout and traffic flow.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Building and Vehicle Fund Projects

Project Name: Volleyball Court

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	15,000	-	-	15,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

Operating Cost Impacts:

Description:

Construct a 12" deep volleyball court filled with sand. Create a small berm around the entire court to keep sand from spreading. Current location was destroyed during the drainage project but was only a surface level court. Court is used all the time during picnic season. A prepared court would allow for enhance play and programming.

Status:

Coordination:

City of Rye, New York
Capital Improvement Program 2002 - 2006
Boat Basin Fund Projects

Projects in Progress As of June 30, 2001			
Project Name	Budget	Expended	Balance
Float Replacement	\$ 30,593	\$ 18,892	\$ 11,701
Dredging	502,581	330,346	172,235
Total Projects in Progress	\$ 533,174	\$ 349,238	\$ 183,936

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Boat Basin Fund Projects

Project Name: Milton Harbor Dredging

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	150,000	-	-	150,000	300,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 300,000

Sources of Funding

Current Funds	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 300,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 300,000

Operating Cost Impacts:

Description:

Dredging must be repeated on an ongoing basis to ensure the navigability of Milton Harbor.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Rye Golf Club Summary of Projects
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Appropriations	2002	2003	2004	2005	2006	Total
RGC Administrative Area	\$ -	\$150,000	\$ -	\$ -	\$ -	\$150,000
RGC Blacktopping	15,000	-	-	-	-	15,000
RGC Concrete Picnic Area	-	40,000	-	-	-	40,000
RGC Snack Bar Enclosure	-	20,000	-	-	-	20,000
RGC Roof Replacement	-	-	20,000	-	-	20,000
RGC Pool Terrace Awning	-	20,000	-	-	-	20,000
RGC Course Improvement	30,000	30,000	30,000	30,000	30,000	150,000
RGC Golf Building Addition	-	150,000	-	-	-	150,000
RGC Irrigation System	20,000	-	-	-	-	20,000
Golf Maintenance Facility	15,000	70,000	-	-	-	85,000
RGC Pond Dredging	-	-	-	-	-	-
Rye Golf Club Bathhouse Retiling	40,000	-	-	-	-	40,000
RGC Pool Deck	-	-	140,000	-	-	140,000
RGC Teletrol System Phase III	20,000	-	-	-	-	20,000
RGC Water Slide	-	-	-	-	-	-

Total Appropriations	\$140,000	\$480,000	\$190,000	\$ 30,000	\$ 30,000	\$870,000
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Sources of Funding

Current Funds	\$140,000	\$480,000	\$190,000	\$ 30,000	\$ 30,000	\$870,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-

Total Sources of Funding	\$140,000	\$480,000	\$190,000	\$ 30,000	\$ 30,000	\$870,000
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City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Projects in Progress As of June 30, 2001			
Project Name	Budget	Expended	Balance
Irrigation System	\$ 629,585	\$ 614,585	\$ 15,000
Golf Master Plan	88,720	65,153	23,567
Whitby Castle Renovation	6,786,298	6,722,042	64,256
Building Improvements	150,000	-	150,000
Telephone System	24,000	-	24,000
Pool Resurfacing	115,000	-	115,000
Bathhouse Tile Replacement	40,000	-	40,000
Back Booth Entrance	25,000	24,769	231
Total Projects in Progress	\$7,858,603	\$7,426,549	\$432,054

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Administrative Area

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	150,000	-	-	-	150,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Sources of Funding

Current Funds	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Operating Cost Impacts:

Description:
The concept is to tear down the old Membership Office and incorporate as much space as possible for Member Areas.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Blacktopping

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	15,000	-	-	-	-	15,000
Other	-	-	-	-	-	-
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Sources of Funding

Current Funds	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Operating Cost Impacts:

Description:
Additional Blacktop must be installed around practice putting greens to widen the travel lanes for safer traffic flow.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Concrete Picnic Area

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	40,000	-	-	-	40,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

Sources of Funding

Current Funds	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

Operating Cost Impacts:

Description:

Currently, members who bring their own food must eat on a grass picnic area. Clean-up and maintenance is difficult due to the surface. Patrons complain due to wet grass, bugs, etc. This will enhance area for members usage.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Snack Bar Enclosure

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	20,000	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:
Members have long requested that the eating area at RGC have an enclosed area with removable screens and tempered glass. This will allow longer use of the terrace as weather conditions change.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Roof Replacement

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	20,000	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:
Normal life expectancy indicates roof replacement in 2004.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Pool Terrace Awning

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	20,000	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:
The large awning on the pool terrace needs to be replaced due to normal wear and tear

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Course Improvement

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	30,000	30,000	30,000	30,000	30,000	150,000
Other	-	-	-	-	-	-
Total	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Sources of Funding

Current Funds	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Operating Cost Impacts:

Description:
This is an annual program to continue to enhance the quality of play at Rye Golf Club

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Golf Building Addition

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	150,000	-	-	-	150,000
Other	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Sources of Funding

Current Funds	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Operating Cost Impacts:

Description:
The new Golf Building was at capacity the day it opened. An expansion would provide additional lockers.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Irrigation System

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	20,000	-	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:
This project will allow automated irrigation in all Grass areas around the Pool, Buildings and Parking Lots. The use of this system is much more efficient than hand watering.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: Golf Maintenance Facility

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	15,000	70,000	-	-	-	85,000
Other	-	-	-	-	-	-
Total	\$ 15,000	\$ 70,000	\$ -	\$ -	\$ -	\$ 85,000

Sources of Funding

Current Funds	\$ 15,000	\$ 70,000	\$ -	\$ -	\$ -	\$ 85,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 15,000	\$ 70,000	\$ -	\$ -	\$ -	\$ 85,000

Operating Cost Impacts:

Description:

2002: Sheetrock ceiling and add larger lighting fixtures. Creates better working conditions because of better lighting and preserves heat due to lower ceiling.
 2003: An extension of 40x20 on Maintenance facility To allow more interior storage for equipment.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Pond Dredging

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ -					

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -					

Operating Cost Impacts:

Description:
Weeds infiltrate the ponds on the Rye golf course. The pond must be dredged to minimize this and continue free use of the ponds by migratory birds who breed in these areas. Although anticipated within the 2002-2006 timeframe, an estimate on the cost of this project is not known at this time. This project sheet represents a placeholder and the project will be further refined in future years.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: Rye Golf Club Bathhouse Retiling

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	40,000	-	-	-	-	40,000
Other	-	-	-	-	-	-
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Sources of Funding

Current Funds	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Operating Cost Impacts:

Description:
This project will replace floors that are lifting to eliminate a hazardous surface.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Pool Deck

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	140,000	-	-	140,000
Other	-	-	-	-	-	-
Total	\$ -	\$ -	\$140,000	\$ -	\$ -	\$140,000

Sources of Funding

Current Funds	\$ -	\$ -	\$140,000	\$ -	\$ -	\$140,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -	\$ -	\$140,000	\$ -	\$ -	\$140,000

Operating Cost Impacts:

Description:
The decking at the pool should be replaced on a routine basis to ensure proper condition. The deck was last replaced in 1996.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Teletrol System Phase III

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	20,000	-	-	-	-	20,000
Other	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Sources of Funding

Current Funds	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Operating Cost Impacts:

Description:
This project will complete the phase of installing a fully computerized monitoring system of all electrical, heating, AC and Plumbing Systems at RGC. This will enable staff to monitor our systems and address any problems at their earliest stage.

Status:

Coordination:

City of Rye, New York
 Capital Improvement Program 2002 - 2006
 Golf Club Fund Projects

Project Name: RGC Water Slide

Appropriation	2002	2003	2004	2005	2006	Project Total
Planning and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvement	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$ -					

Sources of Funding

Current Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt	-	-	-	-	-	-
Grants/Aid	-	-	-	-	-	-
Total	\$ -					

Operating Cost Impacts:

Description:
 A water slide would enhance the recreational experience and maximize the pool use. Members have requested this enhancement. Although anticipated within the 2002-2006 timeframe, an estimate on the cost of this project is not known at this time. This project sheet represents a placeholder and the project will be further refined in future years.

Status:

Coordination:

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